

Oak Flats Public School P&C Association

ANNUAL REPORT 2017

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An **innovative** Learning Community





For Our Community

Thank You So Much

The OFPS P&C Association extends its sincere appreciation and gratitude to our community of students, parents, caregivers, teaching staff and local businesses for their support during 2017.

Our success in fundraising during the year is due in no small part to the generosity, support and participation of our community culminating in our inaugural Colour Run / Walk-a-thon in September.

In partnership with Oak Flats Public School, our goal at the beginning of the year was to commence replacing projectors and interactive whiteboards in each classroom with an Interactive Touchscreen HDTV Panel to enhance the student learning experience as part of the transformation to 21st Century Learning.

To date, eleven (11) classrooms have been completed at an average cost of \$6500 per classroom. We have six (6) classrooms and the Pre-School to go!

Thank you to our community and with your ongoing support, our goal is to complete this project by the end of 2018.

Fundraising Report – Event Summary

Date	Event
Term 4 2016	5c Challenge
9_10 November 2016	Term 4 School Disco
29_30 March 2017	Term 1 School Disco
10_11_12 May 2017	Mother's Day Stall
21_22 June 2017	Term 2 School Disco
27 June 2017	Winter Pie Drive
30_31 Aug & 1 Sept 2017	Father's Day Stall
13_14 September 2017	Term 3 School Disco
21 September 2017	Colour Run / Walk-a-thon

A very successful year of Fundraising culminating in the Colour Run / Walk-a-thon, our first event of this type to be held at the Oak Flats Public School.

In all, nine (9) fundraising events during the fiscal year 2017. Those events were:

- 5c Silver Coin Challenge
- Term 4 Disco 2016 and Terms 1-3 Disco 2017
- Mother's Day Stall
- Winter Pie Drive
- Father's Day Stall, and
- Colour Run / Walk-a-thon

The Winter Pie Drive saw a huge response from our parent and school community with 1400 items ordered setting the record for a pie drive with Queen Street Bakery, Lake Illawarra. We extend our thanks to everyone who supported this event and a big thanks to all our parent volunteers who helped sort and pack on the day. A wonderful team effort!

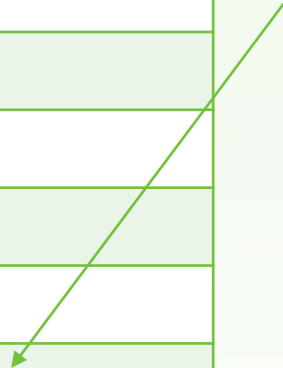
Fundraising Report

Summary of Financial Report & Funds Allocation

Main Income	
Book Club	3,104.10
Canteen	3,000.00
Fundraising	42,092.25
Sponsorship	6,155.00
Grant	5,000.00
Interest	6.04
Total	59,357.39

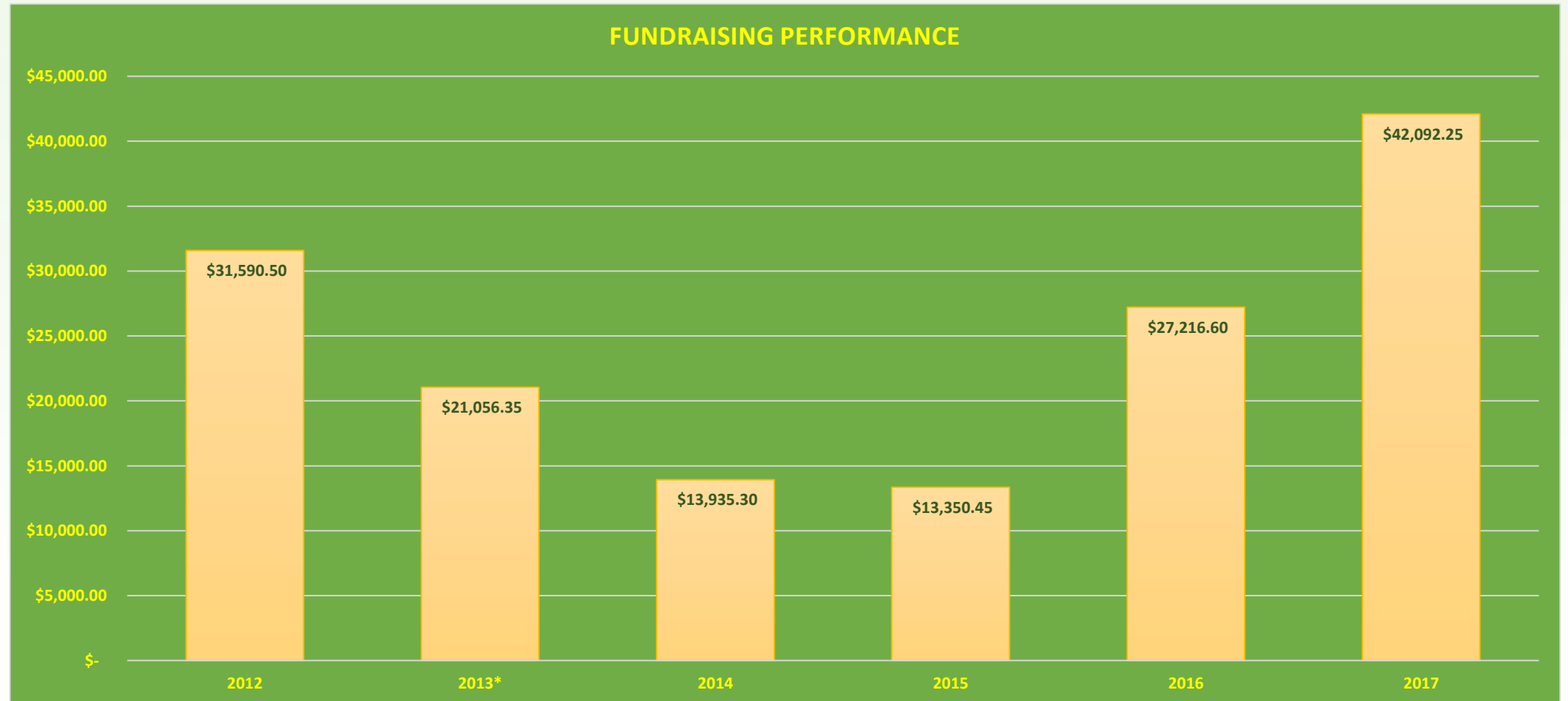
Main Expenditure	
Book Club	3,072.14
Flowers, Gifts & Cards	300.00
Fundraising	18,684.33
Meal Deal Vouchers	674.80
Insurance	875.00
Representative Sports	1,489.00
School Donations	34,500.00
Kindy School Hats	327.75
Website	242.94
Total	60,165.96

\$5000.00 Student
Book Packs
\$29,500.00
Interactive HDTV



Fundraising Report

Summary and Comparison of Fundraising Performance



Fundraising Report - Looking Ahead to 2018

DATE	EVENT	INCOME / DONATIONS
5 November 2017	FOCAS Town Fair	\$2,900.00
29_30 November 2017	Term 4 School Disco	\$1,255.40
1 December 2017	Oakey Doakey Cash Dash Challenge	\$1,912.35
7 December 2017	Carols @ The Flats	\$1,503.10
TBC – March 2018	Term 1 School Disco	
9_10_11 May 2018	Mother's Day Stall	
TBC – June 2018	Term 2 School Disco	
4 July 2018 (delivery)	Winter Pie Drive	
TBC – August 2018	Term 3 School Disco	
29_30_31 August 2018	Father's Day Stall	
TBC – Sept 2018	Movie Night	

The start of our Fundraising Fiscal Year 2018 has been very busy with the Oak Flats Public School and P&C actively involved in the FOCAS Town Fair held on the first Sunday in November, our Term 4 'Holiday Glitter' Disco, the Oakey Doakey Cash Challenge and Carols @ The Flats.

The fundraising committee has elected to hold the Winter Pie Drive as our major fundraiser for 2018. More details around order forms, pricing, etc will be communicated at the beginning of Term 2_2018.

A 'Movie Night' is proposed for September 2018.

The remaining fundraising events will consist of our popular school discos and Mother's Day & Father's Day Stalls.

Canteen Report - Operational Highlights



The P&C Canteen continues to deliver great service to the school community offering a variety of healthy food options in accordance with our transition to the Healthy School Canteen Strategy by 2019.

Our Canteen Manager and Staff have done an outstanding job in once again, increasing the sales and operational performance of the canteen. We congratulate and thank them for their diligence, professionalism and dedication in serving the school community.

This year, several regular volunteers have assisted in the canteen during school days and special meal deal events. We cannot overstate enough the value of this support and express our sincere gratitude for their help throughout the year.

Much of the profits realised from the P&C Canteen this fiscal year has gone into upgrading the facility to better cater for increasing service demand. The canteen has purchased two (2) commercial ovens, a 500l chest freezer, and many smaller appliances for this purpose.

Sales turnover increased for the fiscal year ending 30 September 2017 setting a new benchmark of \$96,793.48 surpassing the previous high sales turnover set in 2016 of \$90,450.20.



Canteen Report

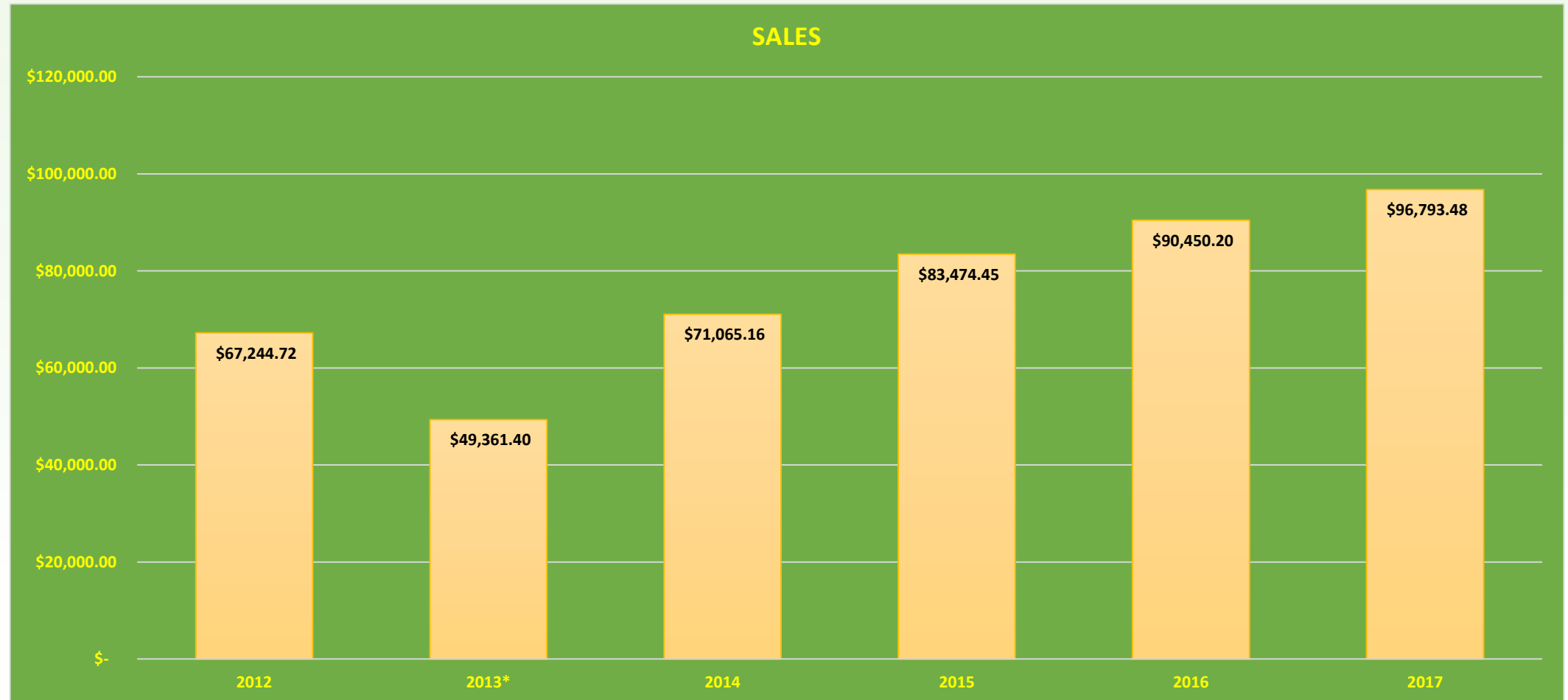
Summary of Financial Report & Funds Allocation

Main Income	
Interest	6.20
Grants	4,626.00
Transfer P&C	1,091.92
Sales	96,793.48
Total	102,517.60

Main Expenditure	
Cost of Goods	43,160.74
Insurance	1,352.09
Bank Fees	1.20
Turbo Fan Ovens	7,775.20
Minor Equipment	156.75
Donation to School	3,000.00
Superannuation	4,067.65
Wages	42,802.45
Total	102,316.08

Canteen Report

Summary & Comparison of Sales Performance



Canteen Report

Transition to Healthy School Canteen Strategy 2019

OFPS P&C CANTEEN 2017_2018

Adopt 75% Everyday Food & Drink Items

Adopt 25% Occasional Food & Drink Items

Portion limits for Flavoured Milk and Juice

Red Days, Meal Deal Days & Special Event Days operate as normal

OFPS P&C CANTEEN 2019

Meal Deal Days & Special Events held and aligned with the theme of the celebration.

Promote Healthy Choices

Maintain 75% Everyday 25% Occasional

Maintain portion limits for Flavoured Milk and Juice

Supporting Our School Community

Keeping Book Packs Affordable for Families

MATHLETICS

OFPS P&C commits \$5000 on an annual basis towards the purchase of Mathletics and Reading Eggs for every Student. This keeps the cost of Student book-packs affordable for Families.



READING EGGS





Supporting Our School Community

Sponsoring Our Sports Representatives

- Its been a big year for sporting representation at State and National Level!
- The OFPS P&C is proud to support our sporting stars by assisting with the cost of entry fees and compulsory uniforms.
- Congratulations to all our Sports Representatives this year!



Supporting Our School Community

Welcoming Our Kindergarten Students

Each School Year, the OFPS P&C looks forward to welcoming our new kindergarten students. Each student receives a school bottle green hat and re-useable lunch bag donated by the P&C.

SCHOOL HAT



REUSEABLE LUNCH BAG

